

Appropriation #2026016

Sources:	State Revenue	\$621,000
Uses:	Capital Project: Rivanna Futures	\$621,000
Net Change to Appropriated Budget:		\$621,000

Description:

This request is to appropriate \$621,000 in state revenue for the Economic Development Access Program (EDAP) Grant. These funds will be used to support design and site development efforts at the Rivanna Futures site.

Appropriation #2026017

Sources:	Local Revenue	\$4,320
Uses:	General Fund - Broadband	\$4,320
Net Change to Appropriated Budget:		\$4,320

Description:

This request is to appropriate \$4,320 in local revenue from the City of Charlottesville to provide no-cost internet to 12 low-income families through the Albemarle Broadband Office's existing broadband benefit program for the 2025-2026 school year.

Appropriation #2026018

Sources:	Emergency Communications Center (ECC) Funds Fund Balance	\$904,820
Uses:	ECC Operational Budget	\$904,820
Net Change to Appropriated Budget:		\$904,820

Description:

The Charlottesville-UVA-Albemarle County Emergency Communications Center (ECC), an entity where the County serves as fiscal agent, requests to appropriate \$904,820 from the Emergency Communications Center Fund's fund balance for various technology purchases, as approved by the ECC Management Board in their FY 26 Adopted budget.

Appropriation #2026019

Sources:	Proffer Funds Fund Balance	\$6,000
Uses:	Proffer Fund Expenditure	\$6,000
Net Change to Appropriated Budget:		\$6,000

Description:

This request is to appropriate \$6,000 from the Eckard Pharmacy Proffer fund for payment to the Virginia Department of Transportation (VDOT) for work completed in prior fiscal years.

Appropriation #2026020

Sources:	State Revenue	\$160,000
Uses:	Capital – Biscuit Run	\$160,000
Net Change to Appropriated Budget:		\$160,000

Description:

This request is to appropriate \$160,000 of state revenue from a Virginia Outdoors Foundation grant to support the acquisition of property contiguous with Biscuit Run Park.

Appropriation #2026021

Sources:	General Government Capital Fund's fund Balance	(\$4,237,176)
Uses:	School Division Capital Fund's fund Balance	\$4,237,176
Net Change to Appropriated Budget:		\$0

Description:

This request is to reconcile and reallocate the balance of \$4,237,176 in unreimbursed bond proceeds from the bond issuance that occurred in the fall of 2023. This request facilitates the closeout of that bond issuance by reallocating bond proceeds and the use of Capital Funds' fund balance among eligible capital projects. This appropriation only amends revenues sources across Capital Funds, and it does not change the total budget or scope for any projects.